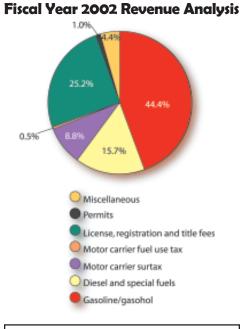
FY 2002 Transportation Revenue Analysis (in millions of dollars)

State Highway Revenue

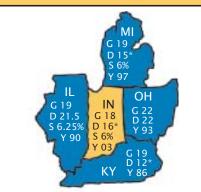
Revenue	
<u>Fuel Tax Revenue</u>	
Gasoline/Gasohol	\$476.2
Diesel and Special Fuels	\$168.0
Motor Carrier Surtax	\$94.7
Motor Carrier Fuel Use Tax	\$5.3
Total Fuel Taxes	\$744.2
Non Fuel Tax Revenue	
License, registration, title fees	\$270.9
Permits	\$11.1
Miscellaneous	\$46.8
Total Non-fuel Revenues	\$328.8
Total Revenues Collected	\$1,073.0

Net Expenses	
State Police	\$55.3
Bureau of Motor Vehicles	\$40.9
General Fund	\$30.0
Department of Revenue	\$8.6
Motor Carrier Regulation Fund	\$7.9
Safety	\$1.6
Miscellaneous	\$0.1
Total Net Expenses	\$144.4



Revenue for Transportation	
To INDOT	\$549.5
To counties, cities and towns Total transportation revenue	\$379.1
Total transportation revenue	\$928.6





Fuel Tax and Excise Rates as of 1/2003

	Gas tax rate	Diesel tax rate
Five State Average	18	17.3

Key: (to map above) G=gasoline, D=diesel, S=sales, Y=Year the last adjustment was made to fuel tax rates, *=States that have an additional surcharge on diesel fuel.

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